| PLRAC RJAE Budget | | |
|--------------------------------|--------|--------|
| | | |
| | Actual | Budget |
| REVENUE | | |
| | | |
| Earned Revenues | | |
| RJAE Registration Fees | | \$ - |
| RJAE Workshop Fees | | \$ - |
| Total Earned Revenues | \$ - | \$ - |
| | | |
| RJAE Production Expenses | | |
| Adjudicators Honorarium | | |
| Adjudicators Accomodation | | |
| Adjudicators Meals | | |
| Adjudicators Travel | | |
| Advertising | | |
| Annual Promotional Calendar | | |
| Art Collection | | |
| Artist Development | | |
| Awards | | |
| Invitations | | |
| Opening Reception | | |
| Mailing Costs | | |
| Misc. Production Costs | | |
| Photographer | | |
| Total RJAE Production Expenses | \$ - | \$ - |
| | | |
| TOTAL EXPENSE | \$ - | \$ - |